




**Combined Delivery Report By Project**

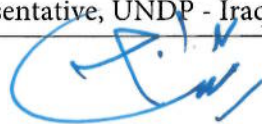
**Selection Criteria :**

Business Unit : IRQ10  
Period : Jan-Sep (2019)  
Selected Project Id : 00109000  
Selected Fund Code : 66001  
Selected Dept. IDs : B0450  
Selected Outputs : 00108494

|                       |   |                         |                            |
|-----------------------|---|-------------------------|----------------------------|
| Project Id : 00109000 | Green Climate Fund (GCF) Readiness and Preparatory Supp | Period : Jan-Sep (2019) | Impl. Partner : 99999 UNDP |
| Output # : 00108494   |   | Location : UNDP IRAQ    |                            |

|   | Govt Exp    | UNDP Exp          | UN Agencies Exp | Total Exp         |
|---|-------------|-------------------|-----------------|-------------------|
| <b>Dept: 45001 (Iraq - Central)</b>             |             |                   |                 |                   |
| <b>Fund : 66001 (GCF R&amp;P Support Grant)</b> |             |                   |                 |                   |
| 71205 - Intl Consultants-Sht Term-Tech          | 0.00        | 44,378.35         | 0.00            | 44,378.35         |
| 71211 - Intl Consult Security Charge            | 0.00        | 2,729.26          | 0.00            | 2,729.26          |
| 71305 - Local Consult.-Sht Term-Tech            | 0.00        | 23,600.00         | 0.00            | 23,600.00         |
| 71360 - Local Consult-Security                  | 0.00        | 1,451.40          | 0.00            | 1,451.40          |
| 71610 - Travel Tickets-Local                    | 0.00        | 5,988.00          | 0.00            | 5,988.00          |
| 71620 - Daily Subsistence Allow-Local           | 0.00        | 3,317.64          | 0.00            | 3,317.64          |
| 71625 - Daily Subsist Allow-Mtg Partic          | 0.00        | 22,314.28         | 0.00            | 22,314.28         |
| 71635 - Travel - Other                          | 0.00        | 188.00            | 0.00            | 188.00            |
| 72505 - Stationery & other Office Supp          | 0.00        | 196.58            | 0.00            | 196.58            |
| 73105 - Rent                                    | 0.00        | 591.48            | 0.00            | 591.48            |
| 73107 - Rent - Meeting Rooms                    | 0.00        | 1,799.12          | 0.00            | 1,799.12          |
| 74220 - Translation Costs                       | 0.00        | 2,580.00          | 0.00            | 2,580.00          |
| 75705 - Learning costs                          | 0.00        | 21,935.20         | 0.00            | 21,935.20         |
| 75706 - Learning - ticket costs                 | 0.00        | 7,995.00          | 0.00            | 7,995.00          |
| 75707 - Learning - subsistence allowan          | 0.00        | 33,641.93         | 0.00            | 33,641.93         |
| <b>Total for Fund 66001</b>                     | <b>0.00</b> | <b>172,706.24</b> | <b>0.00</b>     | <b>172,706.24</b> |
| <b>Total for Dept : 45001</b>                   | <b>0.00</b> | <b>172,706.24</b> | <b>0.00</b>     | <b>172,706.24</b> |
| <b>Total for Output : 00108494</b>              | <b>0.00</b> | <b>172,706.24</b> | <b>0.00</b>     | <b>172,706.24</b> |
| <b>Project Total :</b>                          | <b>0.00</b> | <b>172,706.24</b> | <b>0.00</b>     | <b>172,706.24</b> |

Signed By : James Duku; Implementation Specialist  Date : 06 Nov 2019

Signed By : Zena Ali Ahmad; Resident Representative, UNDP - Iraq  Date : 18/11/2019



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Business Unit : IRQ10  
Period : Jan-Sep (2019)  
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Selected Fund Code : 66001  
Selected Dept. IDs : B0450  
Selected Outputs : 00108494

|                  |                         |
|------------------|-------------------------|
| Project Id : ALL | Period : Jan-Sep (2019) |
| Output # : ALL   | Impl. Partner :         |
|                  | Location :              |

|                       | Govt Exp | UNDP Exp   | UN Agencies Exp | Total Exp  |
|-----------------------|----------|------------|-----------------|------------|
| 45001 -Iraq - Central | 0.00     | 172,706.24 | 0.00            | 172,706.24 |



Funds Utilization

Selection Criteria :

Business Unit : IRQ10  
Period : Jan-Sep (2019)  
Selected Project Id : 00109000  
Selected Fund Code : 66001  
Selected Dept. IDs : B0450  
Selected Outputs : 00108494

Project/Award: 00109000 Green Climate Fund (GCF) Read

Period : As at Sep 30, 2019

| Output #                      | 00108494 | Impl. Partner :99999 UNDP | UNDP AMOUNT |
|-------------------------------|----------|---------------------------|-------------|
| Outstanding NEX advances      |          |                           | 0.00        |
| Undepreciated Fixed Assets    |          |                           | 0.00        |
| Unamortized Intangible Assets |          |                           | 0.00        |
| Inventory                     |          |                           | 0.00        |
| Prepayments                   |          |                           | 0.00        |
| Commitments                   |          |                           | 115,141.55  |

